

EXHIBIT Z



Grant Proposal Cover Sheet

Date: April 20, 2015

Grant Category: ☐ Children, Youth & Families ☒ Immigration

Legal Name of Organization: Make the Road New York

Project Name (If applicable): Long Island Organizing Project

Contact: Javier Valdés, Co-Executive Director

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Amount requested: \$100,000

Purpose of Grant: To sustain and expand the Long Island Organizing Project

Proposal Contact Person & Title (if not ED): _____

Phone: _____ Fax: _____ Email: _____

Organization's Fiscal Year: Calendar year Project's Fiscal Year: Same

Organization's Annual Budget: \$14,871,648 Project's Budget: \$549,885

Organization Year Founded: 1998

Other Major Funders: Robin Hood Foundation/Single Stop, Ford Foundation, New York City Department of Youth and Community Development

Staff (FT & PT): 153 Website: Maketheroadny.org

Is your organization a 501 (c)(3) not-for-profit? Yes ☒ No ☐ If no, Please explain: _____

NOTE: Organizations that are not a 501(c)(3) or whose 501(c)(3) status is pending are required to have a Fiscal Sponsor (agent). If this applies to you, please attach a letter from the sponsoring agent/organization acknowledging its agreement to serve as fiscal sponsor and listing its mission statement.

In one sentence, please describe what you wish to accomplish with this grant: We wish to sustain and expand MRNY's Long Island Organizing Project.

Geographic Location: Our members are concentrated in Brentwood, Central Islip, Patchogue and Farmingville.
(Specify boroughs and/or neighborhoods where applicable)

Population Targeted: Latino immigrants and low-income Long Islanders of color

Executive Director's Signature: _____

A handwritten signature in dark ink, appearing to read "J. Valdés", is written over the signature line.

Make the Road New York Long Island Organizing Project Proposal for 2015-2016

Overview

Make the Road New York (MRNY) respectfully requests \$100,000 from the Hagedorn Foundation to support the expansion of our Long Island Organizing project in 2015. In the coming year we plan to use the opportunity of President Obama's executive action on immigration to deepen our reach into immigrant communities in both counties and build movements for immigrants rights locally and nationally.

MRNY now has over 16,000 members in total. Our recent organizing has been critical in securing major reforms that benefit immigrants and working people, from new rights for renters in Long Island to more protections against wage theft for workers across the state. We are playing bigger and more influential roles in regional and national coalitions, such as the New York City coalition to organize car wash workers and the national United We Dream coalition.

In Long Island our membership has grown to 1,400 since our launch there in 2011. We have worked with allies to make the political establishment more responsive to our communities' needs – no small task given the island's recent history of anti-immigrant politics. In the past year alone, we've secured far-reaching concrete reforms that are directly benefiting working people and new immigrants, including expanded rights for low-income renters and a Suffolk County policy that limits unjust deportations.

Demographics

The most recent Census data show that Latinos/Hispanics are 17.3 percent of the population in Suffolk County and 15.3 percent of the population of Nassau County – up from about 10 percent in both counties in 2000. In sum, Long Island's immigrant population continues to grow rapidly. Over half of these immigrants are from Latin America.

Further, very recent data from the Migration Policy Institute suggests that approximately 40 percent of New York's 750,000 undocumented immigrants will be eligible for President Obama's new immigration relief program, with approximately 50,000 likely eligible on Long Island. As immigrant community organizations learned from the 2012 DACA process, many immigrant New Yorkers will not readily apply, because of a lack of information, communication barriers, and fear. This is even more true given the right-wing attempts to stop implementation. (We are confident those attempts will be unsuccessful, however, and we are taking this time to educate our members about the program and help them prepare their documents.)

MRNY's Long Island membership are mostly first generation immigrants from Latin America; a majority are undocumented and a majority are women, many with dependent children. Those with jobs often work intermittently or in tenuous positions in food service, construction or domestic work. Our Long Island members are concentrated in Brentwood, Central Islip and Patchogue. We also have an expanding base in Farmingville.

Proposed Project

The successes of the past year showed the continued effectiveness of integrating issue organizing and electoral organizing. That strategy allowed us to build a base in a relatively short period of time and to develop grassroots members who are becoming true leaders in their communities. In 2015-2016 we will do the following:

- Continue to drive the work of the Long Island Civic Engagement Table (LICET), applying the skills we gained from our work with Project Vote 2014.
- Take advantage of the President's new immigration relief program to build our base by 500 (800 if implementation is cleared by last quarter of 2015) and use our services to support our organizing.

- Build our base through the other local issue campaigns detailed below.
- Continue to collaborate with churches, unions, non-profit organizations, businesses and others to advance a shared policy agenda.
- Focus on maintaining our base in Brentwood, Islip and Brookhaven, building our base in Farmingville, and maintaining our contacts in Patchogue, which has been a difficult place to build a base because of the distance from our office and the lack of public transportation.

Immigrants & Workers Rights

We have two committees, one in Nassau and one in Suffolk, which meet monthly and weekly, respectively, on workers and immigrants rights issues. Both maintain an attendance of 25 members and have regularly mobilized to attend local town hall meetings, visit legislators in Albany and hold press conferences.

The committees' plans for 2015-2016 are as follows:

- 1) We will work with our MRNY counterparts in New York City to mobilize for the statewide campaign for local minimum wage increases. The participation of Long Island residents will be particularly important because our elected representatives in Albany will play a critical role and because we need to make sure that Long Island is considered one of the high density areas that can set its own wage or be included in the top tier of any two-tier system. We will also continue to push for more resources for the NYS Department of Labor so it can do more to enforce wage theft laws.
- 2) Police justice has been a major focus of our work in the past year. This is partly because the events in Staten Island and Ferguson resonated deeply with our Long Island members. In addition, many of our members came to us after being victimized by the recently indicted Sgt. Greene, who had used his badge to stop and steal from dozens of Latino drivers. As part of the effort to confront police racism in Long Island, we began holding "know your rights" workshops that have drawn dozens of new people to our offices. Through these workshops and community outreach, we have identified more than 26 victims of Sgt. Greene. We will continue to monitor and maintain community presence throughout the Suffolk County District Attorney's prosecution of Sgt. Greene to ensure that he is prosecuted and punished to the fullest extent allowed by law. We will also continue to participate and bring community perspectives in meetings with the Department of Justice as called for in the consent decree between the Department of Justice and the Suffolk County Police Department. Additionally, in the coming year we will continue to hold regular know your rights workshops and lead the development of a policing campaign agenda focused on the needs of immigrants and communities of color for Long Island. We will advance this goal through the creation of a coalition focused on police accountability on Long Island and through coordinating our activities and policy goals with Communities United for Police Reform in New York City.
- 3) We will monitor and address cooperation with ICE in the aftermath of the "detainer discretion" victories. These policies limit deportations by reining in local collaboration with ICE. Specifically we will conduct know your rights trainings, collect stories, and maintain community oversight of cooperation between ICE and the Suffolk Sheriff and the Suffolk County Police Department. Preliminary evidence suggests that collaboration with the Sheriff has been curtailed, but ICE activity on Long Island has escalated through collaboration with the Suffolk County Police Department and through aggressive enforcement operations at homes and workplaces of individuals who fall within the Priority Enforcement Program (PEP) guidelines which were also part of the President's executive action in November of 2014 and took effect in January of 2015. We have seen three such cases among our membership since the middle of March this year alone.
- 4) We will continue to push for state-level immigrants rights policies, focusing on policies that 1) allow all immigrants to access drivers licenses and 2) allow all immigrant students to access tuition aid (this policy is known as the New York State DREAM Act). On drivers licenses, we will continue to fortify a coalition to push this issue and work with legislators to build a base of support. On the DREAM Act, MRNY Long Island members will continue to lead this campaign. In recent weeks we've forcefully elevated the DREAM Act to Long Island's legislators with a drumbeat of grassroots actions. Many local legislators are reluctant to support the DREAM Act despite the fact that the communities they represent increasingly support it. In the coming year we will continue to organize aggressively to keep the DREAM Act in the eye of the media, the public and elected officials.

Immigration Relief Implementation

On November 20th, 2014, President Obama announced that he would provide administrative relief to as many as five million undocumented immigrants in the United States. As stated above, this will likely include approximately 50,000 eligible on Long Island. As immigrant community organizations have learned from the 2012 DACA process, many immigrant New Yorkers will not automatically come forward to apply, because of a lack of available information, communication barriers, and fear. For this reason, continuous, structured outreach is critical to ensure that as many New Yorkers as possible apply. In addition, there is often a dearth of information about where to obtain affordable, high-quality services; without effective outreach that includes information about how and where to apply, many immigrants will fall prey to *notarios* and con artists.

The President's announcement was an intense moment for our Long Island members, dozens of whom gathered in our offices to watch. It was a moment of relief for some and despair for others. Everyone renewed their commitment to fight for respect and dignity for all immigrants in the US.

Within two days of the announcement we began holding regular workshops in our Brentwood office in order to share accurate information and provide low-cost legal screenings for DAPA, expanded DACA and other forms of relief that could be facilitated by other local legal service providers upon referral. Since then we have continued to hold multiple workshops per month. These have drawn 480 immigrant Long Islanders. Hundreds of them have chosen to be screened for DAPA eligibility. Even though attendance to informational workshops has declined significantly due to the injunction on the implementation of DAPA and extended DACA, dozens of those who will be eligible are working with our legal team to gather documentation to apply. However, our capacity to sustain basic DAPA and extended DACA implementation efforts is severely limited. We've sustained current efforts by temporarily reassigning members of our New York City legal team to staff legal screenings, and dedicating our two immigration and workers rights organizers to conduct outreach and community education workshops.

At current capacity, we plan to reach 500 to 800 people in the coming year with informational workshops, depending on when the injunction is lifted. A key part of these workshops will involve explaining the importance of continued organizing and advocacy and signing up attendees for our organizing committees. Luba Cortes, our youth organizer, will also incorporate immigration relief education in as she conducts youth outreach and connect will continue to connect this to immigrants rights organizing and the NYS DREAM Act.

With funding from the Mexican Consulate, we are hiring a Long Island immigration attorney, a case manager, and dedicating additional hours to youth outreach to help respond to the demand for immigration legal services. These funds will allow us to provide free legal screening and application services for close to 200 Long Islanders of Mexican descent and up to 50 immigrants of other nationalities who are eligible for DAPA or extended DACA. If the injunction is lifted in the coming months we expect to reach the capacity of this grant within the first few months of the application process given that many of the 120 people who have been already been screened will be eligible to apply.

Additionally, as we did in 2014 we will continue to respond to the inquiries of unaccompanied minors and families who come to us seeking legal services by offering advice and providing referrals. Dozens came to us for help in 2014 even though we had not advertised immigration legal services and we are better prepared to support the families that may come to us during 2015.

Potential to scale up for DAPA

With some additional resources for our highly efficient group-processing work, we could exponentially increase the number of Long Islanders we serve and engage them in our ongoing organizing and advocacy. We also have a real opportunity to bring the expertise that we have gained in recent years through our large-scale canvassing efforts as part of the Long Island Civic Engagement Table to DAPA community outreach with other partners on Long Island.

A coordinated island-wide outreach effort would ensure that immigrant Long Islanders are provided with accurate information, in their language, about the President's announcement and how and where they can access low-cost, high-

quality legal services on Long Island. MRNY and Make the Road Action Fund (MRAF) would develop a central outreach infrastructure, modeled on issue- and electoral canvasses, that produces print and digital materials, data tracking systems, and scripts. MRNY and MRAF would identify target neighborhoods across both counties (based on immigrant density and the location of strong potential community partners) and then select the appropriate community partner in each area.

With MRAF and MRNY's support, each neighborhood partner would train and deploy a full-time outreach team including a field manager, data manager, and outreach workers who would have conversations with people who are potentially eligible for DAPA or DACA or those with relatives or friends who could apply. In total, this island-wide effort—undertaken in several high-density immigrant neighborhoods—would include knocking on doors, meeting people in high-traffic areas, making presentations at community organizations, and delivering high-quality materials and referral information to thousands of people in each neighborhood. Each conversation would include the dissemination of accurate information about the administrative relief policy and application process, as well as information about the appropriate legal services available nearby. The effort would be coordinated with the ongoing effort to coordinate non-profit legal services providers on Long Island to ensure that residents receive up-to-date information about nearby services.

Implementing the outreach model mentioned above would ensure that that as many eligible Long Island immigrants as possible apply and protect their families through the DAPA and extended DACA programs. Costs and the number of partners involved will vary based on scale and amount of funding secured but we are also open to the possibility of implementing scaled down version. A DAPA outreach team that included a small canvass and some supervision time – the minimum needed to implement this strategy within Make The Road New York alone – would require at least \$100,000 for 36 weeks.

Housing and Environmental Justice

Our Long Island housing committee is moving forward on these fronts:

- 1) About half the members of our housing committee are low-income and immigrant homeowners. One of their main concerns is disproportionate enforcement of housing laws against low-income homeowners of color. To this end, we will monitor and identify potential organizing campaign demands resulting from the implementation of amendments to Article 6A of the Islip Town Code passed in December of 2014 containing portions that are unlawful and potentially unconstitutional. The amendments criminalize the existence of common property conditions such as peeling paint, clogged gutters and the presence of cockroaches and mice – potentially subjecting Islip homeowners to fines of up to \$5,000 and incarceration for up to one year for violations of these new rules. The enforcement measures of these amendments are designed to harshly penalize homeowners for the presence of a single “violation” on their property, despite definitions that are often vague and excessively discretionary, and without any due process requirements such as standards of proof or an opportunity to defend against and appeal the Town's determination. The amendments raise a number of potential legal and constitutional concerns that require further research and consideration. Among our concerns about the amendments' is the clause exempting disclosure of enforcement records under the New York State Freedom of Information Law, which is a clear violation of FOIL.
- 2) We are launching an intensive effort to create a community engagement blueprint that will help transform the way low-income communities of color participate in public planning processes on Long Island. We have partnered with the Regional Plan Association (RPA) to help RPA develop the Fourth Regional Plan with a goal of furthering housing, community, and economic equity on Long Island. Specifically, MRNY, in partnership with New York Communities For Change, will rely on our deep community roots to engage low-income immigrants, Latinos, African Americans, and other marginalized groups, and ensure they have a voice in the planning process, and prepare grassroots leaders to have a greater awareness of regional planning and how other core local planning decisions relate to it. This project springs directly from the experiences of our members, many of whom live with the consequences unfair housing and land use policies. In the coming months we will train our members about public planning processes – emphasizing that housing codes and community development plans

reflect the desires of the privileged few who are at the planning table. We will then implement a “train the trainers” series that will create a grassroots infrastructure for energetic community participation.

Our work on this project will center on educating our target communities—Brentwood, Central Islip, North Bay Shore, Farmingville, Coram, Patchogue and Medford—in the building blocks of such planning processes and engaging them in offering input about the best directions for the region.

- 3) Throughout 2014, our members led actions to demand transparency and community input in the case of toxic dumping in Roberto Clemente Park in Brentwood, as well as highlighting the need for a town language access policy to make the process open to limited-English proficient residents. With our close partner and ally, the New York Communities for Change, MRNY members are continuing to fight to ensure that community participation and transparency are integral parts of the cleanup, restoration, and redevelopment phases of the park. We pressured the New York Department of Environmental Conservation (NYDEC) to hold a community meeting to discuss the Town of Islip’s Park Remediation Plan and demanded that the Town of Islip’s plan include a working group composed of community member organizations and other stakeholders that will work to make sure that the cleanup process is done in safe and thorough manner and to make sure the community is kept abreast of the entire process. At the recommendation of the NYDEC the Town of Islip created the working group where we are presented by one of the leaders of the housing committee and Long Island representative to the MRNY board of directors, Frank Sprouse-Guzman.

Deliverables

Our deliverables for the 2015-2016 grant are:

- Monitor implementation of Suffolk County Human Rights Law and language access agreements.
- Monitor cooperation between Suffolk County Sherriff and Suffolk County Police Department with ICE and win key county and administrative policies that continue to limit or eliminate systematic cooperation of local law enforcement with ICE for non-priority cases.
- Support and train Frank Sprouse-Guzman, MRNY member, to be a vocal and effective community representative on the Roberto Clemente Park working group which was convened by the Town of Islip.
- Recruit at least 500 new members in Long Island, using immigration relief as one opportunity to recruit.
- On the NYS DREAM Act, conduct at least five lobby visits, three community education workshops and three mobilizations.
- On minimum wage, conduct at least three community workshops, three lobby days and play leadership role in state and local actions on this issue.
- Educate 500-800 people about the President’s new immigration relief program and other relief options.
- Develop leadership of our members by sending 15 Long Island members to MRNY’s intensive leadership school and three Long Island youth members to MRNY’s youth retreat.
- Hold at least four forums on key issues including fair policing, administrative relief and housing.

Staffing

Walter Barrientos – an experienced immigrants rights organizer with a deep roots and knowledge of Long Island – is our Long Island coordinator. Carlos Reyes, active leader for the last 2 years, is our immigrants and workers rights organizer and Luiza Tanuri is our Nassau organizer. Irma Solis is our long time housing organizer and Luba Cortes is our youth organizer. Daniel Altschuler, previously the Long Island coordinator, is now MRNY’s research and civic engagement coordinator and plays a key role supporting our Long Island work. Alexandra San Juan is our health advocate and Cassandra Cochran is our adult educator.

Make the Road New York - 2015 Projected Project Budget

	<u>Long Island Organizing Expenses</u>	<u>Hagedorn Allocation</u>
Personnel Services		
Payroll		
Senior leadership	61,942	11,220
Long Island Organizers	193,633	35,075
Administration	42,623	7,721
Payroll taxes and benefits	<u>74,549</u>	<u>13,504</u>
Total personnel services	<u>372,747</u>	<u>67,521</u>
OTPS		
Accounting	3,712	743
Consultants	3,819	764
Equipment	10,363	2,074
Management and General	54,132	8,064
Miscellaneous	7,824	1,566
Supplies	25,228	5,048
Postage	668	134
Printing & Copying	3,862	773
Telephone	7,268	1,454
Travel	11,899	2,381
Space costs	<u>48,362</u>	<u>9,480</u>
Total OTPS	<u>177,138</u>	<u>32,479</u>
Total expenditures	<u><u>549,885</u></u>	<u><u>100,000</u></u>



	2014	2015
	Unaudited Actual	2015 Budget
Revenues / Ingresos:		
Contributions / Contribuciones:		
Foundations - Committed / Fundaciones - Aseguradas	6,353,818	3,218,060
Foundations - Likely Renewals / Fundaciones - Probable Renovacion	-	3,966,933
Total foundations / Total de fundaciones	6,353,818	7,184,993
Government - Committed / Gobierno - Aseguradas	5,092,534	3,910,798
Government - Likely renewals / Gobierno - Probable Renovacion	-	2,278,557
Total Government / Total del gobierno	5,092,534	6,189,355
Individuals / Individuales	280,524	350,000
Corporations / Corporaciones	688,863	520,100
Membership / Membresia	84,355	110,000
Special events / Eventos especiales	289,315	400,000
Admin Relief fees/ Honorarios Admin Relief	31,200	-
Legal fees / Honorarios legales	68,194	45,000
Other revenue / Otros ingresos	87,886	72,200
Total revenues / Total de ingresos	12,976,689	14,871,648
Operating Expenses / Gastos de Operacion		
Personnel Services / Servicios de personal		
Payroll / Nomina	7,481,243	8,790,685
Payroll taxes and benefits / Impuestos y beneficios de la nomina	1,656,555	1,919,235
Total personnel services / Total de servicios para el personal	9,137,798	10,709,921
	22%	22%
OTPS / Gastos diferentes a los servicios personales		
Accounting and audit / Contabilidad y auditoria	74,674	88,280
Conference and education / Conferencia y educacion	36,954	74,500
Consultants / Consultores	-	-
Government relations and fundraising / Relaciones gubernamentales	64,304	62,000
Computers / Computadores	68,711	102,000
Database (sales force) redesign	14,318	-
Other / Otros	70,508	94,500
CPD - Policy & Fundraising Contract / Contrato del Centro de Democracia Popular	50,000	25,000
Equipment rental and maintenance / Arriendo y mantenimiento de equipos	56,257	105,000
IT Software & Infrastructure / Infraestructura	90,455	135,000
Other costs / Otros gastos	169,873	268,900
Stipends - Youth / Jovenes	33,904	34,000
Special event expenses / Gastos de eventos especiales	66,513	85,000
Supplies / Materiales	155,599	274,450
Meetings / Reuniones	112,364	95,000
Postage / Franqueo	42,830	53,000
Printing & Copying / Copias e impresiones	30,415	80,500
Professional liability insurance / Seguro de responsabilidad profesional	20,690	25,500
Telephone and internet / Telefono e internet	130,575	238,500
Travel / Viajes		
Member's metro cards / Metrocards para los miembros	71,672	85,000
Buses for events / Buses para los eventos	23,115	45,000
Staff / Personal	103,169	115,000
Space costs / Costo de los espacios	683,231	956,526
Total OTPS	2,170,134	3,042,656
Total Operating Expenses / Total de Gastos de Operacion	11,307,931	13,752,577
Non Operating Expenses / Total de Gastos especiales		
Program expenses - Funded / Gastos de programas - subvencionados	1,377,417	548,072
Program expenses - Capital Improvements / Gastos de	54,917	171,000
Total Non Operating Expenses / Total de Gastos especiales	1,432,335	719,072
Total Expenses / Total de Gastos	12,740,266	14,471,649
Working Capital Restoration / Restauracion del Capital Circulante	236,423	400,000

MRNY Major Funders 2014 and 2015						
Funder Type	Organization	Grant Name	Amount	Start	End	Stage
Foundation	Alliance for a Greater New York (ALIGN)	ALIGN - People's Climate March - September 2014	5,000	9/3/2014	9/30/2014	Committed 100%
Foundation	Alliance for a Greater New York (ALIGN)	ALIGN - Sandy Organizing 2014-2015	20,000	6/5/2014	6/4/2015	Committed 100%
Foundation	Alliance for a Just Rebuilding	ALIGN Unitarian Universalist - Sandy - 2013-2014	40,000	4/1/2013	3/31/2014	Committed 100%
Foundation	Altman Foundation	Altman Foundation Health Policy Initiative 2013-2014	40,000	12/1/2013	11/30/2014	Committed 100%
Foundation	Altman Foundation	Altman Foundation Health Policy Initiative 2014-2015	60,000	12/1/2014	11/30/2015	Committed 100%
Foundation	American Red Cross of Greater NY	American Red Cross Hurricane Sandy Recovery Grant 2014 - 2015	250,000	3/1/2014	4/30/2015	Committed 100%
Foundation	Andrus Family Fund	Andrus Family Fund - Verrazano Civic Engagement Table - 2014-2015	16,395	5/1/2014	4/30/2015	Committed 100%
Foundation	Anonymous Foundation	Anonymous Foundation Good Jobs 2013-2014	80,000	12/18/2013	12/17/2014	Committed 100%
Foundation	Anonymous Foundation	Anonymous Foundation Good Jobs 2014-2015	150,000	12/18/2014	12/18/2015	Committed 100%
Foundation	Anonymous Foundation	Anonymous Foundation Good Jobs 2015-2016	80,000	12/18/2015	12/17/2016	Likely Renewal 90%
Foundation	Atlantic Philanthropies	Atlantic Philanthropies Talking Transitions Grant 2013	10,000	11/1/2013	10/31/2014	Committed 100%
Foundation	Auchincloss Foundation	Lily Auchincloss Foundation Youth Power Project 2014	15,000	4/9/2014	4/8/2015	Committed 100%
Foundation	Bauman Foundation	Bauman Foundation General Operating Grant 2013	10,000	8/9/2013	8/8/2014	Committed 100%
Foundation	Benjamin N. Cardozo School of Law	Benjamin N. Cardozo Immigration Fellowship 2014-2016	75,000	9/1/2014	3/31/2016	Committed 100%
Foundation	Calamus Foundation	Calamus Foundation Discretionary Grant LGBTQ 2014-2015	20,000	12/15/2014	12/14/2015	Committed 100%
Foundation	Capital One, Community Development Banking	Capital One Tenant Education and Engagement Initiative 2014-2015	10,000	9/16/2014	9/15/2015	Committed 100%
Foundation	Capital One, Community Development Banking	Capital One Tenant Education and Engagement Initiative 2015-2016	10,000	9/16/2015	9/15/2016	Committed 100%
Foundation	Capital One, Community Development Banking	Capital One Tenant Education and Engagement Initiative 2013-2014	10,000	9/16/2013	9/15/2014	Committed 100%
Foundation	Center for Community Change	Center for Community Change / JPB - Workers Organizing - 2013-2014	150,000	12/15/2013	12/14/2014	Committed 100%
Foundation	Center for Community Change	CCC - email list improvement - Aug.-Dec. 2014	10,000	8/1/2014	12/31/2014	Committed 100%
Foundation	Center for Community Change	Center for Community Change - Administrative Relief - Oct-Nov 2014	5,000	10/1/2014	11/30/2014	Committed 100%
Foundation	Center for Community Change	Center for Community Change - Civic Engagement 2014	65,000	7/1/2014	12/1/2014	Committed 100%
Foundation	Center for Community Change	Center for Community Change - Movement Building Training - 2014	5,000	6/1/2014	7/31/2014	Committed 100%
Foundation	Center for Disaster Philanthropy	Center for Disaster Philanthropy Sandy Organizing 2013-14	50,000	8/1/2013	7/31/2014	Committed 100%
Foundation	Center for Popular Democracy	CPD Tides Foundation FFJP Electoral Grant 2013-2014	17,500	6/1/2013	5/31/2014	Committed 100%
Foundation	Center for Popular Democracy	CPD Andrus Foundation Suffolk Opportunity Security and Dignity Initiative 2013-2014	22,500	7/1/2013	6/30/2014	Committed 100%
Foundation	Center for Popular Democracy	Hagedorn / CPD - Movement Building Fellowship LICET - 2014	26,400	5/1/2014	12/31/2014	Committed 100%
Foundation	Center for Popular Democracy	CPD Tides Foundation FFJP Electoral Grant 2014-2015	8,333	6/1/2014	5/31/2015	Committed 100%
Foundation	Center for Popular Democracy	CPD / North Star / CEJ - parent organizing - 2015	15,268	11/3/2014	9/3/2015	Committed 100%
Foundation	Center for Popular Democracy	CPD New York Immigrant Family Unity Project - CRIPP - 2014	15,000	6/8/2014	12/31/2014	Committed 100%

Foundation	Center for Popular Democracy	CPD Marguerite Casey & Ford Foundation Sustainability Initiative 2014	45,000	1/30/2014	12/31/2014	Committed 100%
Foundation	Center for Popular Democracy	CPD / Wyss Foundation - Childcare Workers Organizing Pilot Project 2015	15,000	1/1/2015	4/30/2015	Committed 100%
Foundation	Center for the Biology of Natural Systems at Queens College	CUNY WDI (through Queens College CBNS) Workforce 2013-2014	7,500	9/1/2013	8/31/2014	Committed 100%
Foundation	Center for the Biology of Natural Systems at Queens College	CUNY WDI (through Queens College CBNS) Workforce Aug 2014-15 Subcontract No. 41900-C	8,000	9/1/2014	8/31/2015	Committed 100%
Foundation	Community Health Worker Network	Community Health Worker Network / Columbia University - My Smile Buddy - Health Grant 2015	67,439	3/1/2015	12/31/2015	Committed 100%
Foundation	Community Health Worker Network	Community Health Worker Network / Columbia University - My Smile Buddy - Health Grant 2016	115,610	1/1/2016	12/31/2016	Committed 100%
Foundation	Community Health Worker Network	Community Health Worker Network / Columbia University - My Smile Buddy - Health Grant 2017	57,805	1/1/2017	6/30/2017	Committed 100%
Foundation	Community Service Society	HCFANY CommCat participation 2013-2014	30,000	5/15/2013	4/30/2014	Committed 100%
Foundation	Community Service Society	HCFANY Atlantic Philanthropies participation 2013-2014	20,000	3/1/2013	2/28/2014	Committed 100%
Foundation	Community Service Society	HCFANY Atlantic Philanthropies participation 2014-2015	35,000	4/1/2014	1/31/2015	Committed 100%
Foundation	Community Service Society	HCFANY Robert Wood Johnson participation 2013-2014	30,000	7/1/2013	6/30/2014	Committed 100%
Foundation	Community Service Society	HCFANY CSS CommCat participation 2014-2015	15,000	8/15/2014	7/15/2015	Committed 100%
Foundation	Community Service Society	CSS HCFANY CVC participation 2014-2015	40,000	10/1/2014	9/4/2015	Committed 100%
Foundation	Community Service Society	HCFANY Atlantic Philanthropies participation 2015-2016	25,000	2/1/2015	1/31/2016	Committed 100%
Foundation	Community Service Society	HCFANY CVC participation 2013-2014	25,000	10/1/2013	9/30/2014	Committed 100%
Foundation	Cricket Island Foundation	Cricket Island Youth Power Project 2013-2014	100,000	7/1/2013	6/30/2014	Committed 100%
Foundation	Cricket Island Foundation	Cricket Island Youth Power Project 2014-2015	100,000	7/1/2014	6/30/2015	Committed 100%
Foundation	Cricket Island Foundation	Cricket Island Capacity Building Fund Grant - YPP - 2014-2015	8,000	6/20/2014	6/19/2015	Committed 100%
Foundation	Cricket Island Foundation	Cricket Island Capacity Building Fund Grant 2014	8,000	11/4/2013	6/20/2014	Committed 100%
Foundation	Deutsche Bank Americas Foundation	Deutsche Bank Mexican Student Anchoring Achievement Grant - Youth - Queens 2013-2014	38,700	9/1/2013	8/31/2014	Committed 100%
Foundation	Deutsche Bank Americas Foundation	Deutsche Bank Mexican Student Anchoring Achievement Staten Island 2013-2014	30,000	9/1/2013	8/31/2014	Committed 100%
Foundation	Deutsche Bank Americas Foundation	Deutsche Bank Mexican Student Anchoring Achievement Grant - Youth - Queens 2014-2015	38,700	9/1/2014	8/31/2015	Committed 100%
Foundation	Deutsche Bank Americas Foundation	Deutsche Bank Mexican Student Anchoring Achievement Staten Island 2014-2015	30,000	9/1/2014	8/31/2015	Committed 100%
Foundation	Deutsche Bank Americas Foundation	Deutsche Bank Mexican Student Anchoring Achievement Grant - Youth - Queens 2015-2016	38,700	9/1/2015	8/31/2016	Committed 100%
Foundation	Donors Education Collaborative in the New York Community Trust	NESRI / Donors Education Collaborative (DEC) / NYCT - Dignity in Schools Campaign 2014-2015	24,570	5/16/2014	5/15/2015	Committed 100%
Foundation	Donors Education Collaborative in the New York Community Trust	NYCT Donors Education Collaborative (DEC) - CEJ - Parent Organizing - 2014-2015	95,000	5/17/2014	5/16/2015	Committed 100%

Foundation	Donors Education Collaborative in the New York Community Trust	Donors Education Collaborative (DEC) - NYCT - Overcrowding Initiative 2014 - 2015	70,000	3/17/2014	3/16/2015	Committed 100%
Foundation	Durst Family Foundation	Durst Family Foundation Sandy Relief Staten Island 2013	50,000	5/1/2013	4/30/2014	Committed 100%
Foundation	Edward W. Hazen Foundation	Hazen Foundation Education Justice 2013-2014	30,000	12/1/2013	11/30/2014	Committed 100%
Foundation	Edward W. Hazen Foundation	Hazen Foundation Education Justice 2014-2015	30,000	12/8/2014	12/7/2015	Committed 100%
Foundation	Encore Fellowships Network Program	Encore Funded Portion of RH Encore Grant - Margaret Linehan	10,000	8/19/2013	8/18/2014	Committed 100%
Foundation	Equal Justice Works	Equal Justice Works Fellowship Sara Cullinane 2012-2014	82,000	9/26/2012	9/26/2014	Committed 100%
Foundation	Ford Foundation	Ford Foundation / ALIGN Economic Development 2012-2013	25,000	6/1/2012	5/31/2013	Committed 100%
Foundation	Ford Foundation	Ford Foundation - Organizing 2013-2015	530,000	7/1/2013	6/30/2015	Committed 100%
Foundation	Four Freedoms Fund	Four Freedoms Fund - LICET - 2014-2015	30,000	7/28/2014	11/28/2014	Committed 100%
Foundation	Hagedorn Foundation	Hagedorn Suffolk Civic Engagement 2013-2014	435,000	5/14/2013	5/13/2014	Committed 100%
Foundation	Hagedorn Foundation	Hagedorn Common Cause LICET Redistricting 2013 - 2014	35,000	10/10/2013	10/10/2014	Committed 100%
Foundation	Hagedorn Foundation	Hagedorn Nassau Civic Engagement 2013 - 2014	110,500	12/2/2013	4/30/2014	Committed 100%
Foundation	Hagedorn Foundation	Hagedorn -Long Island Organizing Project-2014-2015	100,000	3/15/2014	3/14/2015	Committed 100%
Foundation	Hagedorn Foundation	Hagedorn - Long Island Civic Engagement Table - 2014-2015	640,000	5/1/2014	4/30/2015	Committed 100%
Foundation	Hispanic Federation	Hispanic Federation ACA Education Campaign 2013-2014	10,000	9/1/2013	7/1/2014	Committed 100%
Foundation	Hispanic Federation	Hispanic Federation CORE Capacity Building Grant 2014	20,000	7/15/2014	7/14/2015	Committed 100%
Foundation	Hispanic Federation	Hispanic Federation - Adult Lit - 2014-2015	15,000	7/1/2014	6/13/2015	Committed 100%
Foundation	Hispanic Federation	Hispanic Federation - Nonprofit Stabilization Fund Jan - June 2015	15,000	1/16/2015	6/30/2015	Committed 100%
Foundation	Immigrant Justice Corps Justice Fellowship	Immigrant Justice Corps Justice Fellowship 2014-15	125,000	9/1/2014	8/18/2015	Committed 100%
Foundation	INCO - Neighborhood Opportunities Fund	INCO - Neighborhood Opportunities Fund 2013-2014	10,000	3/1/2013	2/28/2014	Committed 100%
Foundation	Institute of International Education	Institute of International Education / Ford - Rockwood Leadership Institute - 2015	12,000	1/25/2015	6/30/2015	Committed 100%
Foundation	J.M. Kaplan Fund	J.M. Kaplan - General Support - 2014	19,000	1/1/2014	12/31/2014	Committed 100%
Foundation	J.M. Kaplan Fund	J.M. Kaplan - General Support - 2015	25,000	1/1/2015	12/31/2015	Committed 100%
Foundation	Jerome L. Greene Foundation	Jerome L. Greene Foundation - General Operating Grant 2015-2018	1,200,000	10/1/2015	9/30/2018	Committed 100%
Foundation	Katharine S. and Axel G. Rosin Fund-Scherman	Rosin Fund Housing Coalition 2013-2016	150,000	10/1/2013	9/30/2016	Committed 100%
Foundation	Katharine S. and Axel G. Rosin Fund-Scherman	Rosin Fund - CPD - Workplace Dignity 2013-2016	250,000	10/1/2013	9/30/2016	Committed 100%
Foundation	Liberty Hill Foundation	Liberty Hill - LGBTQ Justice 2011-2014	100,000	6/17/2011	6/17/2014	Committed 100%
Foundation	Local Initiatives Support Corporation	LISC - BSSJ Student Success Center 2013-2014	51,000	9/1/2013	8/31/2014	Committed 100%
Foundation	Local Initiatives Support Corporation	LISC - BSSJ Student Success Center 2014-2015	44,000	9/1/2014	8/31/2015	Committed 100%
Foundation	Long Island Community Foundation	Long Island Community Foundation (LICF) Suffolk Language Access LICET 2013-2014	20,000	4/9/2013	4/8/2014	Committed 100%
Foundation	Long Island Community Foundation	LICF - LICET emerging leaders program - 2014	20,000	4/8/2014	4/7/2015	Committed 100%
Foundation	M & T Charitable Foundation	M & T - Housing Justice Initiative 2013-14	5,000	7/1/2013	6/30/2014	Committed 100%
Foundation	M & T Charitable Foundation	M & T - Housing Justice Initiative 2014-2015	5,000	7/1/2014	6/30/2015	Committed 100%

Foundation	Main Street Alliance	Main Street Alliance - Small Business United - 2014-2015	60,000	4/24/2014	4/23/2015	Committed 100%
Foundation	Mary J. Hutchins Foundation, Inc.	Mary J Hutchins Health and Civil Justice Project 2013-2014	30,000	9/15/2013	9/14/2014	Committed 100%
Foundation	Mary J. Hutchins Foundation, Inc.	Mary J Hutchins Health and Civil Justice Project 2014-2015	30,000	9/15/2014	9/14/2015	Committed 100%
Foundation	Merck Family Fund	Merck Family Fund - Youth Urban Farming 2014-15	25,000	11/30/2014	11/29/2015	Committed 100%
Foundation	Merck Family Fund	Merck Family Fund - Youth Urban Farming 2013-2014	25,000	11/30/2013	11/29/2014	Committed 100%
Foundation	Mertz Gilmore Foundation	Mertz Gilmore Foundation - General Operating - 2013-15	150,000	5/1/2013	4/30/2015	Committed 100%
Foundation	Mertz Gilmore Foundation	Mertz Gilmore - Rockwood - 2014-2015	10,000	10/30/2014	10/29/2015	Committed 100%
Foundation	Movement Strategy Center	Alliance for Education Justice Youth Justice Corps 2013-2014	5,000	4/1/2013	3/31/2014	Committed 100%
Foundation	NALCAB - National Association for Latino Community Asset Builders	NALCAB Capital-Focused Small Business Development Services 2014-15	32,500	10/1/2014	9/30/2015	Committed 100%
Foundation	Nathan Cummings Foundation	Nathan Cummings - General Support - 2014-2015	200,000	7/1/2014	6/30/2015	Committed 100%
Foundation	National Association of Latino Elected and Appointed Officials Educational Fund	NALEO Naturalization - July 2013 - June 2014	36,000	7/1/2013	6/30/2014	Committed 100%
Foundation	National Association of Latino Elected and Appointed Officials Educational Fund	NALEO Naturalization - July 2014 - June 2015	30,719	7/1/2014	6/30/2015	Committed 100%
Foundation	National Council of La Raza	NCLR LEAP - Voter Power- 2014	14,500	5/1/2014	11/30/2014	Committed 100%
Foundation	National Council of La Raza	NCLR Bienvenidos ESL Grant 2014	40,000	12/16/2013	8/31/2014	Committed 100%
Foundation	National Council of La Raza	NCLR Workers Rights Project 2014	10,000	3/1/2014	2/28/2015	Committed 100%
Foundation	New World Foundation	New World Foundation COIN Scholars 2014	28,800	6/11/2014	9/1/2014	Committed 100%
Foundation	New York Academy of Medicine Center for Urban Epidemiologic Studies	Peter and Carmen Lucia Buck Foundation / New York Academy of Medicine - Pharmacy Monitoring - 2014-2015	87,500	6/15/2014	9/15/2015	Committed 100%
Foundation	New York City Coalition for Educational Justice	Coalition for Education Justice (CEJ) Universal Pre-Kindergarten (UPK) 2014	20,000	1/28/2014	4/1/2014	Committed 100%
Foundation	New York Communities for Change (NYCC)	NYCC Advocacy Fund FFJP Electoral Grant 2013-2014	15,610	6/1/2013	5/31/2014	Committed 100%
Foundation	New York Communities for Change (NYCC)	NYCC Advocacy Fund FFJP Electoral Grant 2014-2015	23,520	6/1/2014	5/31/2015	Committed 100%
Foundation	New York Communities Organizing Fund, Inc.	New York Communities Organizing Fund - Housing Organizing - 2014-2015	14,500	8/1/2014	8/1/2015	Committed 100%
Foundation	New York Community Trust	New York Community Trust - NESRI - Dignity in Schools Campaign 2015	7,737	12/1/2014	11/30/2015	Committed 100%
Foundation	New York Foundation	New York Foundation Strategic Opportunities Fund Verrazano Civic Engagement Table 2013-2014	40,000	6/5/2013	6/4/2014	Committed 100%
Foundation	New York Foundation	New York Foundation - NESRI - Dignity in Schools Campaign 2015	4,943	10/15/2014	10/14/2015	Committed 100%
Foundation	New York State Health Foundation	New York State Health Foundation Health Navigator Project 2013-2014	115,000	7/1/2013	12/31/2014	Committed 100%
Foundation	New York State Health Foundation	New York State Health Foundation Health Navigator Project 2015-2016	150,000	1/1/2015	3/31/2016	Committed 100%
Foundation	New York Women's Foundation	NYWF RISE NYC- Workforce 2014	70,000	1/1/2014	12/31/2014	Committed 100%
Foundation	New York Women's Foundation	NYWF - Workforce - 2015	70,000	1/1/2015	12/31/2015	Committed 100%
Foundation	New York Women's Foundation	NYWF Sandy Relief SI Jan 2014 - Dec 2014	60,000	1/1/2014	12/31/2014	Committed 100%
Foundation	New York Women's Foundation	NYWF Sandy Relief SI Jan 2015 - Dec 2015	60,000	1/1/2015	12/31/2015	Committed 100%
Foundation	New York Women's Foundation	NYWF Capacity Building 2014-2015	5,000	9/1/2014	9/1/2015	Committed 100%
Foundation	Nonprofit VOTE	Nonprofit VOTE - LICET Voter Engagement - 2014	17,500	6/8/2014	12/31/2014	Committed 100%
Foundation	North Star Fund	North Star Fund - Kindling Fund - Long Island GOTV 2014	5,000	10/17/2014	10/16/2015	Committed 100%

Foundation	North Star Fund	North Star Fund Pass Through - Police Accountability - Jan-March 2015	5,000	1/1/2015	3/31/2015	Committed 100%
Foundation	North Star Fund	North Star Fund - Communities United for Police Reform - Power Together 2015	5,000	1/1/2015	12/31/2015	Committed 100%
Foundation	NYU Bickel and Brewer Latino Institute for Human Rights	NYU Bickel and Brewer Latino Institute for Human Rights Fellowship	100,000	9/24/2012	9/23/2014	Committed 100%
Foundation	Project Vote	Project Vote - Staten Island VCET Voter Engagement - 2014	259,200	7/28/2014	11/18/2014	Committed 100%
Foundation	Project Vote	Project Vote - Long Island LICET Voter Engagement - 2014	238,100	7/28/2014	11/18/2014	Committed 100%
Foundation	Public Policy and Education Fund	Alliance for Quality Education (AQE) Grant for Parent Organizing 2013-14	37,500	12/1/2013	11/30/2014	Committed 100%
Foundation	Public Policy and Education Fund	AQE Alliance for Quality Education - parent / education organizing - Feb. & March 2015	10,000	2/11/2015	3/31/2015	Committed 100%
Foundation	Public Policy and Education Fund	Public Policy and Education Fund Post Electoral Organizing 2014	6,000	11/1/2014	12/31/2014	Committed 100%
Foundation	Public Welfare Foundation, Inc.	Public Welfare Foundation Workplace Justice 2013-2014	75,000	6/1/2013	5/31/2014	Committed 100%
Foundation	Public Welfare Foundation, Inc.	Public Welfare Foundation Workplace Justice 2014-2016	150,000	6/2/2014	5/31/2016	Committed 100%
Foundation	Regional Plan Association	Regional Plan Association (RPA) - community engagement Long Island - 2015	40,000	2/16/2015	8/13/2015	Committed 100%
Foundation	Robert Sterling Clark Foundation, Inc.	Robert Sterling Clark - CPD - Workplace Justice - 2014-2015	70,000	8/15/2014	8/15/2015	Committed 100%
Foundation	Robert Wood Johnson Foundation	Robert Wood Johnson Foundation Paid Sick Days Initiative with CSS 2012-2014	80,000	11/15/2012	10/31/2014	Committed 100%
Foundation	Robin Hood Foundation	Robin Hood Adult Literacy, Workforce, Food Stamps - 2013-2014	382,400	2/4/2013	2/3/2014	Committed 100%
Foundation	Robin Hood Foundation	Robin Hood Immigration Legal Services 2013-2014	100,000	7/1/2013	6/30/2014	Committed 100%
Foundation	Robin Hood Foundation	Robin Hood Adult Literacy, Workforce, Food Stamps - 2015-2016	425,000	2/3/2015	2/2/2016	Committed 100%
Foundation	Robin Hood Foundation	Robin Hood / SSUSA Transition Tent Legal 2013	25,000	11/9/2013	12/9/2013	Committed 100%
Foundation	Robin Hood Foundation	Robin Hood Immigration Legal Services 2014-2015	100,000	7/1/2014	6/30/2015	Committed 100%
Foundation	Robin Hood Foundation	Robin Hood Adult Literacy, Workforce, Food Stamps - 2014-2015	425,000	1/24/2014	1/23/2015	Committed 100%
Foundation	Robin Hood Foundation	Robin Hood Unaccompanied Minors Legal Immigration Services 2014-2015	100,000	10/28/2014	1/28/2016	Committed 100%
Foundation	Rockefeller Family Fund	New Jersey Communities United - Rockefeller Family Fund 2013-2014	5,000			Committed 100%
Foundation	Rockefeller Family Fund	Rockefeller Family Fund - Climate Change - 2014-2015	100,000	9/1/2014	6/30/2015	Committed 100%
Foundation	RTS Family Foundation	RTS Family Foundation 2013-2014	100,000	9/26/2013	9/25/2014	Committed 100%
Foundation	Scherman Foundation, Inc.	Scherman Foundation - General Operating - 2012-2014	75,000	4/1/2012	3/31/2014	Committed 100%
Foundation	Scherman Foundation, Inc.	Scherman Foundation - General Operating - 2014-2016	50,000	4/1/2014	3/31/2016	Committed 100%
Foundation	Single Stop USA	Single Stop USA 2013 - 2014	400,000	7/1/2013	6/30/2014	Committed 100%
Foundation	Single Stop USA	Single Stop USA 2014 - 2015	400,000	7/1/2014	6/30/2015	Committed 100%
Foundation	Single Stop USA	Single Stop / Robin Hood - Consumer Fraud - 2014-2015	200,000	7/1/2014	7/30/2015	Committed 100%
Foundation	Staten Island Foundation	Staten Island Foundation - Adult Education, Employment and Training Program - 2014-2015	50,000	4/7/2014	4/6/2015	Committed 100%
Foundation	Surdna Foundation	Surdna Foundation 2012-2014	200,000	5/1/2012	4/30/2014	Committed 100%
Foundation	Surdna Foundation	Surdna Foundation Sandy 2013	15,000	1/15/2013	1/14/2014	Committed 100%
Foundation	The Advocacy Fund	The Advocacy Fund FFJP Youth United for Police Reform - TFR13-01624 - 2013-2014	35,000	6/1/2013	5/31/2014	Committed 100%

Foundation	The Advocacy Fund	Alliance for Citizenship / The Advocacy Fund - Civic Engagement - May-July 2014	10,000	5/1/2014	7/31/2014	Committed 100%
Foundation	The Advocacy Fund	The Advocacy Fund FFJP Youth United for Police Reform - 2014-2015 - TAO14-00033	25,000	7/1/2014	6/30/2015	Committed 100%
Foundation	The LIFT Fund	LIFT Fund / New World Foundation- Car Wash Organizing - 2014-2015	50,000	10/1/2014	9/30/2015	Committed 100%
Foundation	The Pinkerton Foundation	Pinkerton Foundation - Youth Power - 2014-2015	175,000	5/16/2014	5/15/2015	Committed 100%
Foundation	Tides Foundation	Tides / Open Society Fdn FFJP Youth United for Police Reform - TFR13-01624 - 2013-2014	60,000	6/1/2013	5/31/2014	Committed 100%
Foundation	Tides Foundation	Tides / Open Society Fdn FFJP Youth United for Police Reform - 2014-2015 - TFR14-01810	55,000	7/1/2014	6/30/2015	Committed 100%
Foundation	Tides Foundation	Tides Foundation - General Operating Grant 2015 - TFR15-00573	35,000	1/1/2015	12/31/2015	Committed 100%
Foundation	Unitarian Universalist Veatch Program at Shelter Rock	Unitarian Universalist VEATCH General Organizing 2013-2014	45,000	12/1/2013	11/30/2014	Committed 100%
Foundation	Unitarian Universalist Veatch Program at Shelter Rock	Unitarian Universalist Veatch LICET 2013-2014	20,000	12/1/2013	11/30/2014	Committed 100%
Foundation	Unitarian Universalist Veatch Program at Shelter Rock	Unitarian Universalist VEATCH General Organizing 2014-2015	45,000	12/1/2014	11/30/2015	Committed 100%
Foundation	Unitarian Universalist Veatch Program at Shelter Rock	Unitarian Universalist Veatch LICET 2014-2015	40,000	12/1/2014	11/30/2015	Committed 100%
Foundation	United We Dream Network, Inc.	United We Dream - Own the Dream Project 2013-2014	25,000	8/30/2013	4/30/2014	Committed 100%
Foundation	Urban Youth Collaborative	MRNY Urban Youth Collaborative Youth Power 2014	60,000	7/1/2014	6/30/2015	Committed 100%
Foundation	Wachs Family Fund	Wachs Family Fund General Operating Grant 2014	30,000	3/15/2014	3/14/2015	Committed 100%
Foundation	William E. & Maude S. Pritchard Charitable Trust	Pritchard Trust Long Island 2014-2016	120,000	9/15/2014	9/14/2016	Committed 100%
Foundation	Wyckoff Heights Medical Center	Wyckoff Heights Medical Center - Community Health Workers - 2015	151,136	1/1/2015	12/31/2015	Committed 100%
Foundation	Wyckoff Heights Medical Center	Wyckoff Heights Medical Center - Community Health Workers - 2014	113,250	4/1/2014	12/31/2014	Committed 100%
Foundation	Wyss Foundation	Wyss Foundation / CPD - Minimum Wage Campaign 2014-2015	125,000	5/16/2014	5/15/2015	Committed 100%
Foundation	Center for Community Change	National Partnership for New Americans (NPNA) / OSF / CCC / FIRM - admin relief - 2015	200,000	1/1/2015	12/31/2015	Likely Renewal 90%
Foundation	Center for Community Change	National Partnership for New Americans (NPNA) / OSF / CCC / FIRM - admin relief - 2015	200,000	1/1/2015	12/31/2015	Likely Renewal 90%
Foundation	Center for Community Change	Center for Community Change / JPB - Workers Organizing - 2014-2015	150,000	12/15/2014	12/14/2015	Likely Renewal 90%
Foundation	Center for Popular Democracy	CPD / Bill Ackman / Pershing Square - admin relief - 2015	300,000	1/1/2015	12/31/2015	Likely Renewal 90%
Foundation	City University of New York	CUNY / Mexican Consulate - Long Island admin relief - 2015	388,000	1/1/2015	12/31/2015	Likely Renewal 90%
Foundation	Deutsche Bank Americas Foundation	Deutsche Bank Mexican Student Anchoring Achievement Staten Island 2015-2016	30,000	9/1/2015	8/31/2016	Likely Renewal 90%
Foundation	Donors Education Collaborative in the New York Community Trust	Donors Education Collaborative (DEC) - NYCT - Overcrowding Initiative 2015 - 2016	70,000	3/17/2015	3/16/2016	Likely Renewal 90%
Foundation	Donors Education Collaborative in the New York Community Trust	NYCT Donors Education Collaborative (DEC) - CEJ - Parent Organizing - 2015-2016	95,000	5/17/2015	5/16/2016	Likely Renewal 90%
Foundation	Donors Education Collaborative in the New York Community Trust	NYCT Donors Education Collaborative (DEC) - CEJ - Parent Organizing - 2015-2016	95,000	5/17/2015	5/16/2016	Likely Renewal 90%

Foundation	Fund for New Citizens in the New York Community Trust	Fund for New Citizens at NYCT - Admin Relief - 2015	100,000	1/1/2015	12/31/2015	Likely Renewal 90%
Foundation	Fund for New Citizens in the New York Community Trust	Fund for New Citizens at NYCT - Admin Relief - 2015	100,000	1/1/2015	12/31/2015	Likely Renewal 90%
Foundation	M & T Charitable Foundation	M & T - Housing Justice Initiative 2015	5,000	1/1/2015	12/31/2015	Likely Renewal 90%
Foundation	Nathan Cummings Foundation	Nathan Cummings - General Support - 2015-2017	400,000	7/1/2015	6/30/2017	Likely Renewal 90%
Foundation	New York Immigration Coalition	NYIC - Immigration Campaign - 2013-2014	4,500	10/1/2013	3/14/2014	Likely Renewal 90%
Foundation	Robin Hood Foundation	Robin Hood Foundation - admin relief - 2015	200,000	1/1/2015	12/31/2015	Likely Renewal 90%
Foundation	The Pinkerton Foundation	Pinkerton Foundation - Youth Power - 2015-2016	175,000	5/16/2015	5/15/2016	Likely Renewal 90%
Foundation	Unitarian Universalist Veatch Program at Shelter Rock	Unitarian Universalist Veatch LICET 2015-2016	40,000	12/1/2015	11/30/2016	Likely Renewal 90%
Foundation	Unitarian Universalist Veatch Program at Shelter Rock	Unitarian Universalist Veatch General Organizing 2015-2016	45,000	12/1/2015	11/30/2016	Likely Renewal 90%
Government Agency	AIDS Center of Queens County	Subgrant from ACQC for HIV Prevention 2012	20,000	12/1/2011	11/30/2014	Committed 100%
Government Agency	Community Service Society	Community Service Society - ACA Health Navigator Program 2013-2014	270,662	8/1/2013	9/30/2014	Committed 100%
Government Agency	Community Service Society	Community Service Society - Community Health Advocates 2014-2015	65,000	7/1/2014	6/30/2015	Committed 100%
Government Agency	Community Service Society	Community Service Society - ACA Health Navigator Program 2015-2016	232,000	10/1/2015	9/30/2016	Committed 100%
Government Agency	Community Service Society	Community Service Society - ACA Health Navigator Program 2014-2015	232,000	10/1/2014	9/30/2015	Committed 100%
Government Agency	Consortium for Worker Education	CWE - Workforce 2014-2015	50,000	7/1/2014	6/30/2015	Committed 100%
Government Agency	Consortium for Worker Education	CWE - Workforce 2013-2014	116,000	7/1/2014	6/30/2015	Committed 100%
Government Agency	Fund for Public Health in New York	PICH (formerly called Community Transformation Health Grant CTG) - Queens Coalition 2014-2015	107,000	10/1/2014	9/30/2015	Committed 100%
Government Agency	Fund for Public Health in New York	Community Transformation Health Grant CTG - Queens Coalition 2013-2014	196,509	9/30/2013	9/29/2014	Committed 100%
Government Agency	Interest on Lawyer Account Fund of the State of New York	Interest on Lawyer Account Fund of the State of NY (IOLA) 2013-2015 - Contract # C014047	350,000	4/1/2013	3/31/2015	Committed 100%
Government Agency	National Institute for Occupational Safety and Health	NIOSH Sandy Health and Safety Study 2013-2015	138,322	10/1/2013	9/30/2015	Committed 100%
Government Agency	New York City Communities of Color HIV/AIDS Coalition - Public Health Solutions/Community Resource Exchange	HIV AIDS Communities of Color Initiative 2014-2015, Contract # 08-AMC-843	59,063	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Communities of Color HIV/AIDS Coalition - Public Health Solutions/Community Resource Exchange	HIV AIDS Communities of Color Initiative 2013-2014, Contract # 08-AMC-843	45,000	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Council	NYC DSBS Small Business United Discretionary 2014-2015	30,000	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Council	Misc. DYCD Discretionary 2014-2015 Contract # 68038M	31,500	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Council	Misc. DYCD Discretionary 2014-2015 Contract # 23280M	12,500	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Education	Department of Education (DoE) Student Success Center Spring Semester 2014	99,996	3/1/2014	6/30/2014	Committed 100%
Government Agency	New York City Department of Education	NYC DOE Student Success Center MTAC 2014-2015	125,000	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Education	DoE Bushwick Campus Bridge to College Summer 2014	8,508	5/1/2014	8/31/2014	Committed 100%

Government Agency	New York City Department of Education	United Way NYC DoE AIDP Community Schools 2014-2015	467,747	11/10/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Small Business Services	NYBAC SBS Citi CDC Immigrant Business Initiative 2014-15	35,000	9/1/2014	8/31/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD Comprehensive Literacy Services - ESOL 2014-2015 Contract# 766609 cdbg 9917	68,955	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Immigrants SI 850101 2014-2015 - \$67,187	67,187	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Immigrants QNs 840302 2014-2015 - \$66,595	66,595	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD GED 840402 2014-2015 - \$64,800	64,800	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD Immigrant Families Youth 2014-2015 - Contract # 77131	166,701	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Healthy Families Qns 2014-2015 - Contract # 840401 - \$80,188	80,188	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Immigrants BK 820401 2014-2015 - \$72,740	72,740	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD Workers Legal 77137 2013-2014 - \$271,968	271,968	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD Workers Legal 77137 2013-2014 - \$126,391 DACA supp	126,391	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Immigrants QNs 840302 2013-2014 - \$62,426	62,426	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD Adult Literacy 2013-14 - Contract # 766523 (9917 CDBG)	68,703	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD GED 840402 2013-2014 - \$60,743	60,743	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD Adult Lit 2013-2014 - Contract # 766523 (9920 CSBG)	29,866	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Immigrants BK 820401 2013-2014 - \$31,688 DACA supp/\$21,132 subcontract	52,820	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD GED 840402a 2013-2014 - \$112,256 DACA supp	112,256	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Immigrants QNS 840302 2013-2014 - \$29,011 DACA supp	29,011	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Immigrants SI 850101 2013-2014 - \$62,981 DACA supp	62,981	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Immigrants SI 850101 2013-2014 - \$29,269	29,269	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Healthy Families Qns 2013-2014 - Contract # 840401	75,168	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD NDA Immigrants BK 820401 2013-2014 - \$68,186	68,186	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD Immigrant Families Youth 2013-2014 - Contract # 77131	119,237	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD Comprehensive Literacy Services - DACA Legal Services Contract # 766676	188,600	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	DYCD Comprehensive Literacy Services - ABE HSE 2014-2015 Contract #766659	100,920	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	Misc. DYCD Discretionary 2014-2015 Contract # 28256M	170,000	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York City Department of Youth & Community Development	Misc. DYCD Discretionary 2014-2015 Contract # 76719M	14,862	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York State Assembly	NYS Assembly Immigration Legal Services 2014-2015 - DCJS Contract # C444195	150,000	8/15/2014	8/14/2015	Committed 100%
Government Agency	New York State Assembly	NYS Assembly Immigration Legal Services 2013-2014 - DCJS Contract # C139821 - LG13-1108-D00	150,000	8/15/2013	8/14/2014	Committed 100%
Government Agency	New York State Department of Health	AIDS Institute - LGBT Health and Human Services 2013-2014, Contract # C028614 - COLA Supplemental	9,901	7/1/2014	12/31/2014	Committed 100%

Government Agency	New York State Department of State	DOS ONA - Office of New Americans - Queens 2013-2014 - C1000125	150,000	10/1/2013	9/30/2014	Committed 100%
Government Agency	New York State Department of State	DOS ONA - Office of New Americans - Long Island 2013-2014 - Contract # C1000131	150,000	10/1/2013	9/30/2014	Committed 100%
Government Agency	New York State Department of State	DOS ONA - Office of New Americans - Queens 2014-2015 - C1000125	150,000	10/1/2014	9/30/2015	Committed 100%
Government Agency	New York State Department of State	DOS ONA - Office of New Americans - Long Island 2014-2015 - Contract # C1000131	150,000	10/1/2014	9/30/2015	Committed 100%
Government Agency	New York State Education Department	NYSED ALE 2014-2015 - Contract # C401763	145,885	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York State Education Department	NYSED ALE 2013-2014 - Contract # C401763	145,885	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York State Education Department	NYSED WIA-WEP ABE-ESOL 2013-2014 Contract # C402172	489,694	7/1/2013	6/30/2014	Committed 100%
Government Agency	New York State Education Department	NYSED WIA-WEP ABE-ESOL 2014-2015	489,740	7/1/2014	6/30/2015	Committed 100%
Government Agency	New York State Energy Research and Development Authority	NYSERDA - Green Jobs Green NY - Workforce Brooklyn and SI 2012-2014 - Contract # 24348	120,000	5/23/2012	6/25/2014	Committed 100%
Government Agency	New York State Office of Court Administration	OCA Judiciary Civil Legal Services 2013-2014 - Contract # C500999	282,394	4/1/2013	3/31/2014	Committed 100%
Government Agency	New York State Office of Court Administration	OCA Judiciary Civil Legal Services 2014-2015 - Contract # C500999	397,024	4/1/2014	3/31/2015	Committed 100%
Government Agency	New York State Office of Court Administration	OCA Judiciary Civil Legal Services 2015-2016 - Contract # C500999	397,024	4/1/2014	3/31/2015	Committed 100%
Government Agency	New York State Office of Temporary and Disability Assistance	Social Services Block Grant SSBG - Superstorm Sandy 2013-2015 - Contract # C021599	865,380	9/1/2013	9/30/2015	Committed 100%
Government Agency	NYC Service	NYC Service - NYC Civic Corps - Adult Lit 2014-2015	26,500	9/4/2014	7/11/2015	Committed 100%
Government Agency	United States Citizenship and Immigration Services	USCIS Citizenship and Integration Grant Program 2013-2015, Award # 2013-CS-010-000006	250,000	10/1/2013	9/30/2015	Committed 100%
Government Agency	United States Department of Labor	OSHA Susan Harwood Training Grant Program - Workforce 2014-15 (Contract # SH-26264-14-60-F36)	159,600	10/1/2014	9/30/2015	Committed 100%
Government Agency	United States Department of Labor	OSHA Susan Harwood Training Grant Program - Workforce 2013-2014 - Contract # SH-24855-13-60-F-36	159,600	10/1/2013	9/30/2014	Committed 100%
Government Agency	Community Service Society	Community Service Society - Community Health Advocates 2015-2016	65,000	7/1/2015	6/30/2016	Likely Renewal 90%
Government Agency	New York City Council	NY City Council Worker Coop Grant 2015-16	70,000	7/1/2015	6/30/2016	Likely Renewal 90%
Government Agency	New York City Department of Education	NYC DOE Student Success Center MTAC 2015-2016	125,000	7/1/2015	6/30/2016	Likely Renewal 90%
Government Agency	New York City Department of Youth & Community Development	HRA Workers Legal (DYCD 77137 7/1/14-9/30/14) 2014-2015 - \$271,968	271,968	7/1/2014	6/30/2015	Likely Renewal 90%
Government Agency	New York State Education Department	NYSED WIA-WEP ABE-ESOL 2015-2016	489,740	7/1/2015	6/30/2016	Likely Renewal 90%
Government Agency	New York State Education Department	NYSED WIA-WEP ABE-ESOL 2016-2017	489,740	7/1/2016	6/30/2017	Likely Renewal 90%
Government Official	FORMER Office of City Council Member Leroy Comrie	DYCD IOI Queens Delegation Discretionary 2013-2014 Contract # 77667L	25,000	7/1/2013	6/30/2014	Committed 100%
Government Official	FORMER Office of City Council Member Leroy Comrie	DYCD IOI Queens Delegation Discretionary 2014-2015 Contract # 77667M	25,000	7/1/2014	6/30/2015	Committed 100%
Government Official	New York City Council	Misc. DYCD Discretionary 2013-2014 Contract # 28256L	147,925	7/1/2013	6/30/2014	Committed 100%
Government Official	New York City Council	Misc. DYCD Discretionary 2013-2014 Contract # 23280L	17,500	7/1/2013	6/30/2014	Committed 100%

Government Official	New York City Council	DYCD Discretionary Workforce Development 2013-2014 Contract #28613L	75,000	7/1/2013	6/30/2014	Committed 100%
Government Official	Office of Brooklyn Borough President Marty Markowitz	Brooklyn Borough President Marty Markowitz Capital Request FY2012	264,128	9/15/2011	12/31/2014	Committed 100%
Government Official	Office of Council Member Daniel Dromm	Staten Island Capital Request FY2012 Moveable Property	127,850	9/15/2011	12/31/2014	Committed 100%
Government Official	Office of Council Member Sara M. Gonzalez	DYCD Adult Literacy Initiative Discretionary 2013-2014 Contract # 76672L	30,000	7/1/2013	6/30/2014	Committed 100%
Government Official	Office of Council Member Sara M. Gonzalez	DYCD Adult Literacy Initiative Discretionary 2014-2015 Contract # 76672M	30,000	7/1/2014	6/30/2015	Committed 100%
Other Revenue Source	Academy of Urban Planning	Academy for Urban Planning - College Access support 2013-14	22,500	9/1/2013	8/30/2014	Committed 100%
Corporation	Center for Public Interest Research	Center for Public Interest Research - Accelerate Change - Member Organizing - 2014	15,000	3/25/2014	9/25/2014	Committed 100%
Corporation	Center for Public Interest Research	Center for Public Interest Research - Accelerate Change - NJ Member Organizing - 2014-15	20,000	9/1/2014	6/30/2015	Committed 100%
Corporation	Make the Road Action Fund	MRAF Bankworker Organizing 2014	20,000	1/1/2014	12/31/2014	Committed 100%
Corporation	Make the Road Action Fund	UNY - MRAF - General Organizing - July-Dec 2014	45,180	7/1/2014	12/31/2014	Committed 100%
Corporation	Make the Road Action Fund	UNY - MRAF - General Organizing - Jan-June 2014	45,180	1/1/2014	6/30/2014	Committed 100%
Corporation	Michael D. Baker Inc.	Michael D Baker - NIEHS Workforce Training - August 2014	5,000	8/1/2014	8/31/2014	Committed 100%
Corporation	Michael D. Baker Inc.	Michael D Baker - NIEHS Workforce Training - November 2014	5,000	11/1/2014	11/30/2014	Committed 100%
Corporation	New York City District Council of Carpenters	BuildingWorks/NYC District Council of Carpenters Labor Technical College 2014	13,600	1/1/2014	12/31/2014	Committed 100%
Corporation	Retail, Wholesale and Department Store Union	RWDSU - Net of Rent Contribution - 2014	25,000	1/1/2014	12/31/2014	Committed 100%
Corporation	Retail, Wholesale and Department Store Union	RWDSU Car Wash Grant 2014	120,000	1/1/2014	12/31/2014	Committed 100%
Corporation	Retail, Wholesale and Department Store Union	RWDSU Car Wash Grant 2015	120,000	1/1/2015	12/31/2015	Committed 100%
Corporation	Retail, Wholesale and Department Store Union	RWDSU - Net of Rent Contribution - 2015	25,000	1/1/2015	12/31/2015	Committed 100%
Corporation	Tony Mazzocchi Center	Tony Mazzocchi Center / USW - Health and Safety Training Aug 2014-Jan 2015	150,000	8/1/2014	1/31/2015	Committed 100%
Corporation	Tony Mazzocchi Center	Tony Mazzocchi Center / USW - Health and Safety Training - 2014	99,960	5/1/2014	7/31/2014	Committed 100%
Corporation	Tony Mazzocchi Center	Tony Mazzocchi Center / USW - Sandy/OSHA Trainings 2014	10,590	1/1/2014	6/30/2014	Committed 100%
Corporation	Tony Mazzocchi Center	Tony Mazzocchi Center / USW - Train-the-Trainer 2014	12,600	1/1/2014	6/30/2014	Committed 100%
Corporation	UFCW International	UFCW General Operating 2014	5,000	1/1/2014	12/31/2014	Committed 100%
Corporation	Working Families Party	WFP / UNY Local Minimum Wage Campaign March - July 2014	20,000	3/1/2014	7/1/2014	Committed 100%
Corporation	Make the Road Action Fund	MRAF / CPD / OSF - minimum wage - 2014	77,500	9/1/2014	12/31/2014	Likely Renewal 90%